

SHIKSHA MANDAL, WARDHA
SHRIKRISHNADAS JAJOO GRAMEEN SEVA MAHAVIDYALAYA PIPRI WARDHA

Expenditure Incurred on The Maintenance Year 2017-18

Sr. No.	Academic Facilities Particulars	Assigned Budget on Academic Facilities	Expenditure On the Academic Facilities	Sr. No.	Physical Facilities Particulars	Assigned Budget on the Physical Facilities	Expenditure On the Physical Facilities
1	Telephone Expenses	15000	13467	1	Furniture Repairs	30000	-
2	Stationary & Printing	30000	25967	2	Power & Electricity	63000	62152
3	Travelling Expenses	20000	17370	3	Water Supply Expenses	50000	-
4	Advertisement	7500	7240	4	Postage & Telegrams	2600	2536
5	Uni. Affiliation Cont. Fee	5000	5000	5	Office Equip. Repairs	30000	-
6	Reading Room Exp.	25000	20385	6	Washing Allowance	1500	1200
7	Binding of Books	5000	-	7	Generator Expenses	2500	-
8	Miscell. Exp.	2000	1810	8	Audit Fees	12500	12500
9	Bank Commission	3500	3262	9	Plumbing & Sanitory	10000	-
10	Extension Activities exp.	10000	9388	10	Insurance of Equipment	22000	21092
11	Recruitment Expenses.	10000	-	11	Sanitation Exp.	15000	13363
12	Computer Software	-	-	12	Electrical Expenses	10000	-
13	Written Off	-	-	13	Cycle Stand Parking Fees	-	-
14	Medical Exam. Exp.	10600	5757	14	Chairs	26000	25600
15	Phy. Effi. Test Exp.	10600	9371	15	Exhaust Fan	15000	14380
16	Library Fee Exp.	53000	42098	16	Water Cooler	35000	34000
17	Game & Sport Exp.	135000	133454				
18	ECA Exp.	21200	17209				
19	Identity Card Exp.	-	-				
20	College Exam Exp.	13250	11080				
21	Library Furniture	280000	269238				
22	Camera	5500	5219				
23	Projector	29000	28750				
	Total	691150	626065		Total	325100	186823

PIPRI WARDHA


Shikrishnadas Jajoo
 Gramaen Seva Mahavidyalaya
 PIPRI (WARDHA)

SHIKSHA MANDAL, WARDHA

SHRIKRISHNADAS JAJOO GRAMEEN SEVA MAHAVIDYALAYA PIPRI WARDHA

Expenditure Incurred on The Infrastructure Year 2017-18

Sr. No.	Particulars	Budget Allocation for Infrastructure	Budget Utilized for Infrastructure
1	College Building Repairs & Painting	1000000	499654
2	Garden Exp.	30000	24820
3	Internal Road Exp.	460000	458260
4	CCTV Camera	85000	82967
	Total	1,575,000	1,065,701


Principal
PRINCIPAL
Shrikrishnadas Jajoo
Grameen Seva Mahavidyalaya
PIPRI (WARDHA)

SHIKSHA MANDAL, WARDHA
SHRIKRISHNADAS JAJOO GRAMEEN SEVA MAHAVIDYALAYA PIPRI WARDHA
Income and Expenditure Year 2017-18

Sr.No.	Particulars	Income	Particulars	Expenses
1	College Examination Fees	13250	College Building Repairs & Painting	499654
2	Library Fees	53000	Garden Exp.	24820
3	Game and Sports Fees	63600	Internal Road Exp.	458260
4	Extra Curricular Activity Fees	21200	Telephone Expenses	13467
5	Medical Examination Fees	10600	Stationary & Printing	25967
6	College Annual Fees	26500	Travelling Expenses	17370
7	College Phy. Eff. Test. Fees	10600	Advertisement	7240
8	Duplicate T.C. Fees	50	Uni. Affiliation Cont. Fee	5000
9	Interest from Bank	7644	Reading Room Exp.	20385
10	Sale of Old Newspapers	-	Miscell. Exp.	1810
11	Recruitment Application Money	3000	Bank Commission	3262
12	From Management NAAC	1315970	Extension Activities exp.	9388
			Medical Exam. Exp.	5757
			Phy. Effi. Test Exp.	9371
			Library Fee Exp.	42098
			Game & Sport Exp.	133454
			ECA Exp.	17209
			College Exam Exp.	11080
			Power & Electricity	62152
			Postage & Telegrams	2536
			Washing Allowance	1200
			Audit Fees	12500
			Insurance of Equipment	21092
			Sanitation Exp.	13363
			Library Furniture	269238
			Camera	5219
			Chairs	25600
			Exhaust Fan	14380
			CCTV Camera	82967
			Projecter	28750
			Water Cooler	34000
	Total	1,525,414	Total	1,878,589

Hubli
Principal
PRINCIPAL
Shrikrishnadas Jajoo
Grameen Seva Mahavidyalaya
PIPRI (WARDHA)

SHIKSHA MANDAL, WARDHA
SHRIKRISHNADAS JAJOO GRAMEEN SEVA MAHAVIDYALAYA PIPRI WARDHA

Expenditure Incurred on The Maintenance Year 2018-19

Sr. No.	Academic Facilities Particulars	Assigned Budget on Academic Facilities	Expenditure On the Academic Facilities	Sr.No.	Physical Facilities Particulars	Assigned Budget on the Physical Facilities	Expenditure On the Physical Facilities
1	Telephone Expenses	20000	14227	1	Furniture Repairs	30000	-
2	Stationary & Printing	40000	29289	2	Power & Electricity	75000	53307
3	Travelling Expenses	20000	18944	3	Water Supply Expenses	50000	-
4	Advertisement	11000	10551	4	Postage & Telegrams	3000	1168
5	Uni. Affiliation Cont. Fee	5000	5000	5	Office Equip. Repairs	50000	60086
6	Reading Room Exp.	30000	24582	6	Washing Allowance	2000	-
7	Binding of Books	5000	-	7	Generator Expenses	5000	-
8	Miscell. Exp.	3000	2960	8	Audit Fees	13000	12500
9	Bank Commission	5000	2619.39	9	Plumbing & Sanitary Rep.	20000	2936
10	Extension Activities exp.	20000	-	10	Insurance of Equipment	25000	21741
11	Recruitment Expenses.	20000	-	11	Sanitation Exp.	15000	4646
12	Computer Software	-	102931	12	Electrical Expenses	15000	725
13	Written Off	-	-	13	Cycle Stand Parking Fees	-	-
14	Medical Exam. Exp.	9600	9369				
15	Phy. Eff. Test Exp.	9600	8457				
16	Library Fee Exp.	48000	42919				
17	Game & Sport Exp.	57600	55109				
18	ECA Exp.	19200	15866				
19	Identity Card Exp.	-	-				
20	College Exam Exp.	15000	19109				
21	Boimetric machine	6300	6250				
	Total	344300	368182.39		Total	303000	157109

PR Pringipal

Shikrishnadas Jajoo

Grameen Seva Mahavidyalaya

PIPRI (WARDHA)

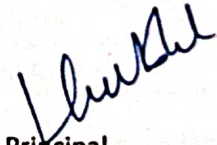
Pringipal

SHIKSHA MANDAL, WARDHA

SHRIKRISHNADAS JAJOO GRAMEEN SEVA MAHAVIDYALAYA PIPRI WARDHA

Expenditure Incurred on The Infrastructure Year 2018-19

Sr. No.	Particulars	Budget Allocation for Infrastructure	Budget Utilized for Infrastructure
1	College Building Repairs & Painting	1000000	226527
2	Garden Exp.	15000	1950
3	CCTV Camera	13000	12948
	Total	1028000	241425




Principal

Shrikrishnadas Jajoo
Grameen Seva Mahavidyalaya
PIPRI (WARDHA)

SHIKSHA MANDAL, WARDHA
SHRIKRISHNADAS JAJOO GRAMEEN SEVA MAHAVIDYALAYA PIPRI WARDHA
Income and Expenditure Year 2018-19

Sr.No.	Particulars	Income	Particulars	Expenses
1	College Examination Fees	11850	College Building repairs & Painting	226527
2	Library Fees	47400	Garden Exp.	1950
3	Game and Sports Fees	56880	Telephone Expenses	14227
4	Extra Curricular Activity Fees	18960	Stationary & Printing	29289
5	Medical Examination Fees	9480	Travelling Expenses	18944
6	College Annual Fees	23700	Advertisement	10551
7	College Phy. Eff. Test Fees	9480	Uni. Affiliation Cont. Fee	5000
8	Duplicate T.C. Fees	100	Reading Room Exp.	24582
9	Interest from Bank on Saving Account	4059	Miscell. Exp.	2960
10	Interest from Bank of Fixed Deposit	13242	Bank Commission	2619.39
11	Recruitment	-	Computer Software	102931
			Medical Exam. Exp.	9369
			Phy. Effi. Test Exp.	8457
			Library Fee Exp.	42919
			Game & Sport Exp.	55109
			ECA Exp.	15866
			College Exam Exp.	19109
			Power & Electricity	53307
			Postage & Telegrams	1168
			Office Equip. Repairs	60086
			Audit Fees	12500
			Plumbing & Sanitary Rep.	2936
			Insurance of Equipment	21741
			Sanitation Exp.	4646
			Electrical Expenses	725
			Furniture & Office Equ.	19198
			Boimetric machine	6250
			CCTV Camera	12948
	Total	195151	Total	559387.39


 Principal
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 Shrikrishnadas Jajoo
 Gramen Seva Mahavidyalaya
 PIPRI (WARDHA)

SHIKSHA MANDAL, WARDHA
SHRIKRISHNADAS JAJOO GRAMEEN SEVA MAHAVIDYALAYA PIPRI WARDHA

Expenditure Incurred on The Maintenance Year 2019-20

Sr. No.	Academic Facilities Particulars	Assigned Budget on Academic Facilities	Expenditure On the Academic Facilities	Sr.No.	Physical Facilities Particulars	Assigned Budget on the Physical Facilities	Expenditure On the Physical Facilities
1	Telephone Expenses	9000	8183	1	Furniture Repairs	-	-
2	Stationary & Printing	30000	28639	2	Power & Electricity	70000	68874
3	Travelling Expenses	25000	25620	3	Water Supply Expenses	-	-
4	Advertisement	17000	16788	4	Postage & Telegrams	1200	1041
5	Uni. Affiliation Cont. Fee	5000	5000	5	Office Equip. Repairs	35000	33498
6	Reading Room Exp.	20000	19001	6	Washing Allowance	-	-
7	Binding of Books	-	-	7	Generator Expenses	750	-
8	Miscell. Exp.	1300	1280	8	Audit Fees	12500	12500
9	Bank Commission	2000	2456	9	Plumbing & Sanitory Rep.	-	-
10	Extension Activities exp.	-	-	10	Insurance of Equipment	22000	20059
11	Recruitment Expenses.	-	-	11	Sanitation Exp.	10000	9177
12	Computer Software	75000	72216	12	Electrical Expenses	5000	4558
13	Written Off	-	-	13	Cycle Stand Parking Fees	-	-
14	Medical Exam. Exp.	9280	4613				
15	Phy. Effi. Test Exp.	9280	2356				
16	Library Fee Exp.	46400	10850				
17	Game & Sport Exp.	65426	66586				
18	ECA Exp.	18560	17697				
19	Identity Card Exp.	-	-				
20	College Exam Exp.	12951	12951				
	Total	346197	294236		Total	156450	149707

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PRINCIPAL
Shrikrishnadas Jajoo
Grameen Seva Mahavidyalaya
PIPRI, WARDHA

SHIKSHA MANDAL, WARDHA

SHRIKRISHNADAS JAJOO GRAMEEN SEVA MAHAVIDYALAYA PIPRI WARDHA

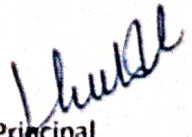
Expenditure Incurred on The Infrastructure Year 2019-20

Sr. No.	Particulars	Budget Allocation for Infrastructure	Budget Utilized for Infrastructure
1	College Building Repairs & Painting	-	-
2	Garden Exp.	5000	4300
3	Internal Road Exp.	-	-
	Total	5000	4300


Principal
Shrikrishnadas Jajoo
Gramen Seva Mahavidyalaya
PIPRI (WARDHA)

SHIKSHA MANDAL, WARDHA
SHRIKRISHNADAS JAJOO GRAMEEN SEVA MAHAVIDYALAYA PIPRI WARDHA
Income and Expenditure Year 2019-20

Sr.No.	Particulars	Income	Particulars	Expenses
1	College Examination Fees	11600	Garden Exp.	4300
2	Library Fees	46400	Telephone Expenses	8183
3	Game and Sports Fees	55680	Stationary & Printing	28639
4	Extra Curricular Activity Fees	18560	Travelling Expenses	25620
5	Medical Examination Fees	9280	Advertisement	16788
6	College Annual Fees	23200	Uni. Affiliation Cont. Fee	5000
7	College Phy.Eff. Test Fees	9280	Reading Room Exp.	19001
8	Duplicate T.C Fees	200	Miscll. Exp.	1280
9	Interest from Bank on Saving Account	5925	Bank Commission	2456
10	Interest from Bank on Fixed Deposit	9310	Computer Software	72216
11	Sale of Old Newspapers	4352	Medical Exam. Exp.	4613
12	Lost Books Recovery	150	Phy. Effi. Test Exp.	2356
			Library Fee Exp.	10850
			Game & Sport Exp.	66586
			ECA Exp.	17697
			College Exam Exp.	12951
			Power & Electricity	68874
			Postage & Telegrams	1041
			Office Equip. Repairs	33498
			Audit Fees	12500
			Insurance of Equipment	20059
			Sanitation Exp.	9177
			Electrical Expenses	4558
	Total	193937	Total	448243


 Principal
PRINCIPAL
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 Grameen Seva Mahavidyalaya
 PIPRI (WARDHA)

SHIKSHA MANDAL, WARDHA
SHRIKRISHNADAS JAJOO GRAMEEN SEVA MAHAVIDYALAYA PIPRI WARDHA

Expenditure Incurred on The Maintenance Year 2020-21

Sr. No.	Academic Facilities Particulars	Assigned Budget on Academic Facilities	Expenditure On the Academic Facilities	Sr.No.	Physical Facilities Particulars	Assigned Budget on the Physical Facilities	Expenditure On the Physical Facilities
1	Telephone Expenses	30000	2933	1	Furniture Repairs	30000	5000
2	Stationary & Printing	40000	17762	2	Power & Electricity	90000	34009
3	Travelling Expenses	25000	12650	3	Water Supply Expenses	5000	-
4	Advertisement	20000	1500	4	Postage & Telegrams	5000	945
5	Uni. Affiliation Cont. Fee	5000	5000	5	Office Equip. Repairs	50000	54721
6	Reading Room Exp.	30000	15121	6	Washing Allowance	2000	-
7	Binding of Books	10000	110	7	Generator Expenses	10000	-
8	Miscell. Exp.	3000	890	8	Audit Fees	14000	15000
9	Bank Commission	5000	2856.74	9	Laundry & Sanitary	20000	2710
10	Extension Activities exp.	25000	-	10	Insurance of Equipment	30000	20059
11	Recruitment Expenses.	-	-	11	Sanitation Exp.	30000	11157
12	Computer Software	-	38350	12	Electrical Expenses	20000	880
13	Written Off	-	831	13	Cycle Stand Parking	-	-
14	Medical Exam. Exp.	9240	6269				
15	Phy. Effi. Test Exp.	9240	5112				
16	Library Fee Exp.	46200	4040				
17	Game & Sport Exp.	55440	44468				
18	ECA Exp.	18480	1611				
19	Identity Card Exp.	-	-				
20	College Exam Exp.	16000	-				
21	Sports Eug.	-	50220				
	Total	347600	209723.74		Total	306000	144481

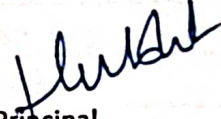
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Principal
 Shikrishnadas Jajoo
 Gramen Sev Mahavidyalaya
 Pipri (WARDHA)

SHIKSHA MANDAL, WARDHA

SHRIKRISHNADAS JAJOO GRAMEEN SEVA MAHAVIDYALAYA PIPRI WARDHA

Expenditure Incurred on The Infrastructure Year 2020-21

Sr. No.	Particulars	Budget Allocation for Infrastructure	Budget Utilized for Infrastructure
1	College Building Repairs & Painting	1000000	3000
2	Garden Exp.	20000	6080
	Total	1020000	9080



Principal
PRINCIPAL

Shrikrishnadas Jajoo
Grameen Seva Mahavidyalaya
PIPRI (WARDHA)

SHIKSHA MANDAL, WARDHA
SHRIKRISHNADAS JAJOO GRAMEEN SEVA MAHAVIDYALAYA PIPRI WARDHA

Income and Expenditure Year 2020-21

Sr.No.	Particulars	Income	Particulars	Expenses
1	College Examination Fees	9650	College Building repairs & Maintenance	3000
2	Library Fees	600	Garden Exp.	6080
3	Game and Sports Fees	720	Telephone Expenses	2933
4	Exatra Curricular Activity Fees	240	Stationary & Printing	17762
5	Medical Examination Fees	120	Travelling Expenses	12650
6	College Annual Fees	300	Advertisement	1500
7	College Phy.Eff. Test Fees	120	Uni. Affiliation Cont. Fee	5000
8	Duplicate T.C. Fees	-	Reading Room Exp.	15121
9	Interest from Bank on Saving Account	8194	Binding of Books	110
10	Interest from Bank on Fixed Diposit	9840	Miscll. Exp.	890
11	Sale of Old Newspaper	-	Bank Commission	2856.74
12	Lost Books Recovery	-	Computer Software	38350
			Written Off	831
			Medical Exam. Exp.	6269
			Phy. Effi. Test Exp.	5112
			Library Fee Exp.	4040
			Game & Sport Exp.	44468
			ECA Exp.	1611
			Sports Equ.	50220
			Furniture Repairs	5000
			Power & Electricity	34009
			Postage & Telegrams	945
			Office Equip. Repairs	54721
			Audit Fees	15000
			Plumbing & Sanitory Rep.	2710
			Insurance of Equipment	20059
			Sanitation Exp.	11157
			Electrical Expenses	880
	Total	29784	Total	363284.74

Shubh
Principal
Shrikrishnadas Jajoo
Grameen Seva Mahavidyalaya
PIPRI (WARDHA)

SHIKSHA MANDAL, WARDHA
SHRIKRISHNADAS JAJOO GRAMEEN SEVA MAHAVIDYALAYA PIPRI WARDHA

Expenditure Incurred on The Maintenance Year 2021-22

Sr. No.	Academic Facilities Particulars	Assigned Budget on Academic Facilities	Expenditure On the Academic Facilities	Sr.No.	Physical Facilities Particulars	Assigned Budget on the Physical Facilities	Expenditure On the Physical Facilities
1	Telephone Expenses	30000	2583	1	Furniture Repairs	30000	1000
2	Stationary & Printing	40000	22497	2	Power & Electricity	90000	25789
3	Travelling Expenses	25000	11356	3	Water Supply Expenses	5000	-
4	Advertisement	20000	10060	4	Postage & Telegrams	5000	505
5	Uni. Affiliation Cont. Fee	5000	10000	5	Office Equip. Repairs	50000	46742
6	Reading Room Exp.	30000	13499	6	Washing Allowance	2000	-
7	Binding of Books	10000	-	7	Generator Expenses	10000	-
8	Miscell. Exp.	3000	50	8	Audit Fees	14000	25000
9	Bank Commission	5000	3951.29	9	Plumbing & Sanitory Rep.	20000	210
10	Extension Activities exp.	25000	-	10	Insurance of Equipment	30000	-
11	Recruitment Expenses.	-	-	11	Sanitation Exp.	30000	9361
12	Computer Software	-	-	12	Electrical Expenses	20000	1000
13	Written Off	-	-	13	Cycle Stand Parking Fees	-	-
14	Medical Exam. Exp.	9240	2520				
15	Phy. Effi. Test Exp.	9240	6103				
16	Library Fee Exp.	46200	5269				
17	Game & Sport Exp.	55440	40976				
18	ECA Exp.	18480	1451				
19	Identity Card Exp.	-	-				
20	College Exam Exp.	16000	9000				
	Total	347600	139315.29			306000	109607

PRINCIPAL

(Signature)

Shrikrishnadas Jajoo
 Grameen Seva Mahavidyalaya
 Pipri Wardha

SHIKSHA MANDAL, WARDHA

SHRIKRISHNADAS JAJOO GRAMEEN SEVA MAHAVIDYALAYA PIPRI WARDHA

Expenditure Incurred on The Infrastructure Year 2021-22

Sr. No.	Particulars	Budget Allocation for Infrastructure	Budget Utilized for Infrastructure
1	College Building Repairs & Painting	100000	20546
2	Garden Exp.	20000	3090
	Total	120000	23636

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PRINCIPAL
Shrikrishnadas Jajoo
Grameen Sev. Mahavidyalaya
PIPRI (WARDHA)

SHIKSHA MANDAL, WARDHA
SHRIKRISHNADAS JAJOO GRAMEEN SEVA MAHAVIDYALAYA PIPRI WARDHA
Income and Expenditure Year 2021-22

Sr.No.	Particulars	Income	Particulars	Expenses
1	Tuition Fees	97564	College Building Repairs & Painting	20546
2	College Admission Fees	3825	Garden Exp.	3090
3	College Identity Card Fees	6375	Telephone Expenses	2583
4	College Examination Fees	12800	Stationary & Printing	22497
5	Library Fees	65900	Travelling Expenses	11356
6	Game and Sports Fees	66960	Advertisement	10060
7	Extra Curricular Activity Fees	22320	Uni. Affiliation Cont. Fee	10000
8	College Medical Examination Fees	11240	Reading Room Exp.	13499
9	College Annual Fees	27900	Miscell. Exp.	50
10	College Phy.Eff. Test Fees	11170	Bank Commission	3951.29
11	College Cycle Stand Fees	3080	Medical Exam. Exp.	2520
12	Duplicate T.C Fees	100	Phy. Effi. Test Exp.	6103
13	Interest From Bank on Saving Account	2178	Library Fee Exp.	5269
14	Interest From Bank on Fixed Diposit	9891	Game & Sport Exp.	40976
15	Sale of Old Newspapers	2163	ECA Exp.	1451
			College Exam Exp.	9000
			Furniture Repairs	1000
			Power & Electricity	25789
			Postage & Telegrams	505
			Office Equip. Repairs	46742
			Audit Fees	25000
			Plumbing & Sanitory Rep.	210
			Sanitation Exp.	9361
			Electrical Expenses	1000
	Total	343466	Total	272558.29

L. J. J.
Principal
Shrikrishnadas Jajoo
Grameen Seva Mahavidyalaya
PIPRI (WARDHA)